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Economic  
Development  
and Trade

*Policy Development  
and Coordination  
Branch*

# Monthly Economic Review

SEPTEMBER, 1992





ALBERTA ECONOMIC DEVELOPMENT AND TRADE

## MONTHLY ECONOMIC REVIEW

SEPTEMBER, 1992

SEPTEMBER, 1992

PREPARED BY: \_\_\_\_\_

ALBERTA ECONOMIC DEVELOPMENT & TRADE  
POLICY DEVELOPMENT & COORDINATION BRANCH  
OCTOBER 21, 1992  
(PRODUCED ON ASIST)



**CURRENT ECONOMIC INDICATORS  
SEPTEMBER 1992  
HIGHLIGHTS**

**Employment/Unemployment:** The unadjusted unemployment rate in Alberta declined from 9.2% in August to 8.4% in September 1992, the third lowest rate in Canada. The number of unemployed declined by 15,000 persons while the number of employed also declined, by 34,000. By industry, and over the same two month period, unemployment rates declined in fishing and mining, petroleum and related, construction, retail trade, and accommodation food and beverages.

**Housing:** Building permits continued to increase in July 1992 with total value up 9.1% compared to July 1991. Although commercial permits remain a bit off for the year as a whole, total permits have expanded by 30.8% from January to July. With gains in all main categories, the number of urban dwelling starts increased 50.6% in July 1992 compared to July 1991.

**International Travellers:** More than 120,000 international travellers entered Alberta in July 1992, 8.6% more than the same month last year. Visitations were up from all countries listed in this report except Hong Kong. (Note: U.S. figures exclude same day travellers. See data table for additional note).

**Domestic Trade:** Restaurant, caterers and tavern receipts increased by 8.3% in July 1992 compared to July 1991. At \$173 million, receipts reached a level unsurpassed since at least January 1991. The value of retail trade in Alberta expanded by 4.7% over the same two month period. Sales have increased by 2.4% on a year-to-date basis, the highest rate of growth in Canada.

**Manufacturing:** With strong gains in wood and paper and allied products, the total value of manufacturing shipments managed a 2.2% increase in

July 1992 compared to July 1991. Weaker performance persists, however, in such areas as primary metals, metal fabricating, refined petroleum and coal products, and chemicals and chemicals products. On a year-to-date basis, shipments are down by 2.5% slightly worse than a national decline of 0.8%.

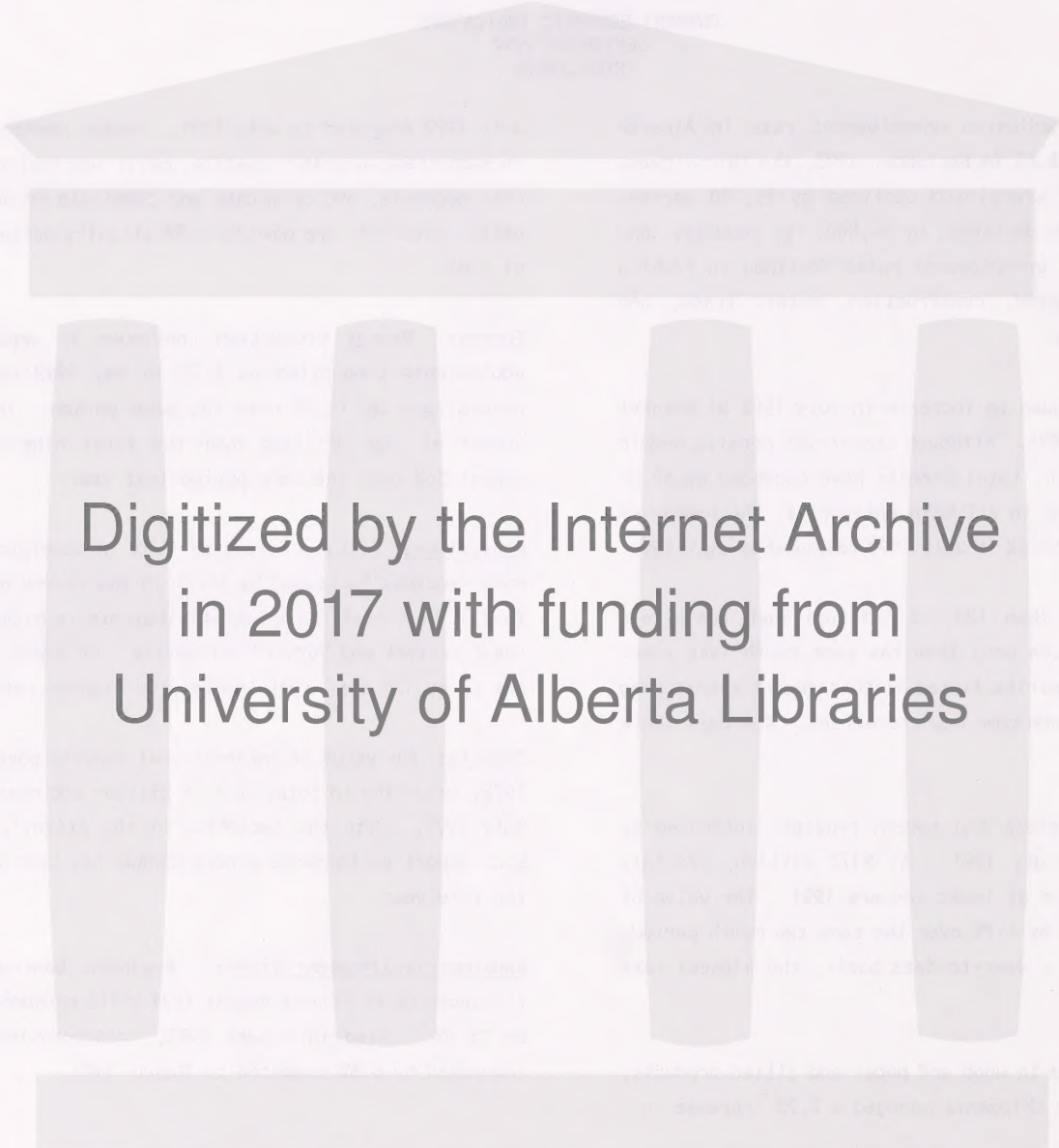
**Energy:** Energy production continues to expand with crude oil and equivalents production up 1.7% in May 1992 compared to May 1991 and natural gas up 14.3% over the same period. On average, however, the number of rigs drilling over the first nine months of 1992 are down almost 30% over the same period last year.

**Agriculture:** Despite a loss of 9.8% in receipts from crops, total farm cash receipts increased by 34.1% in the second quarter of this year over last. The overall gain was attributable to higher receipts generated in the livestock and "other" categories. On a year-to-date basis, receipts are up by 15% over 1991 levels, the highest rate of growth in Canada.

**Exports:** The value of international exports posted strong growth in July 1992, amounting in total to \$1.5 billion and expanding by almost 30% over July 1991. With the exception of the Atlantic Provinces, Quebec, and B.C. export performance across Canada has been relatively impressive so far this year.

**Bankruptcies/Incorporations:** Business bankruptcies in August 1992 increased by 19.3% over August 1991 while consumer bankruptcies decreased by 15.9%. Also in August 1992, incorporations of Alberta companies increased by 6.6% compared to August 1991.





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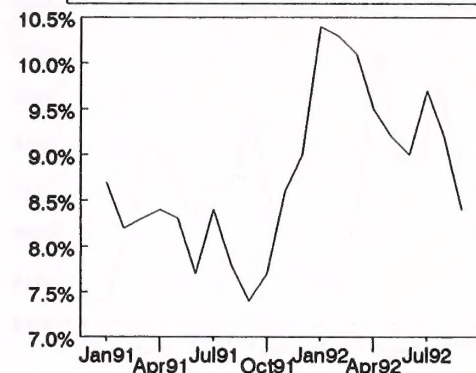
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# CURRENT ECONOMIC INDICATORS

September 1992

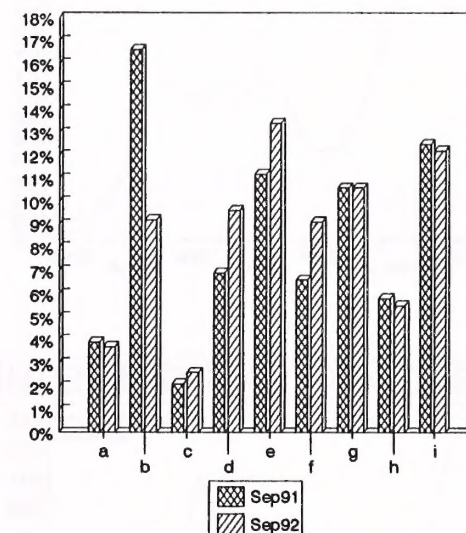
UNEMPLOYMENT (unadjusted)	JUL-91	AUG-91	SEP-91	JUL-92	AUG-92	SEP-92
<b>Alberta</b>						
a) Unemployment Rate (total)	8.4	7.8	7.4	9.7	9.2	8.4
b) Male Unemployment Rate	8.0	7.4	6.9	9.0	8.3	7.3
c) Female Unemployment Rate	8.9	8.3	8.0	10.5	10.3	9.7
d) Youth Unemployment Rate	13.9	11.2	9.8	14.3	13.0	12.9
e) Participation Rate	74.4	73.9	71.9	74.0	73.7	70.9
f) Unemployment (000's)	117	108	100	136	129	114
g) Employed (000's)	1,278	1,279	1,252	1,275	1,277	1,243

## UNEMPLOYMENT RATE



INDUSTRY EMPLOYMENT (unadjusted)	JUL-91	AUG-91	SEP-91	JUL-92	AUG-92	SEP-92
<b>Alberta</b>						
<b>a) AGRICULTURE &amp; FOOD PROCESSING</b>						
Unemployment Rate	2.4	2.3	3.9	2.7	2.4	3.7
Employed (000's)	124.3	120.4	113.5	110.4	109.9	108.4
<b>b) FORESTRY &amp; RELATED</b>						
Unemployment Rate	11.2	8.5	16.6	5.4	6.8	9.2
Employed (000's)	13.5	14.0	12.7	20.9	20.7	17.8
<b>c) FISHING / MINING</b>						
Unemployment Rate	3.5	3.1	2.1	0.0	2.7	2.6
Employed (000's)	8.3	9.3	9.6	8.1	7.2	7.5
<b>d) PETROLEUM &amp; RELATED</b>						
Unemployment Rate	6.8	7.2	6.9	13.3	13.1	9.6
Employed (000's)	77.0	74.1	65.4	76.5	74.9	70.1
<b>e) CONSTRUCTION</b>						
Unemployment Rate	14.0	13.3	11.2	16.0	13.6	13.4
Employed (000's)	95.5	95.6	86.9	87.8	93.6	86.6
<b>f) RETAIL TRADE</b>						
Unemployment Rate	10.2	7.7	6.6	11.5	10.6	9.1
Employed (000's)	157.2	154.9	158.2	155.2	162.2	156.7
<b>g) BUSINESS SERVICES</b>						
Unemployment Rate	8.3	10.7	10.6	10.2	8.7	10.6
Employed (000's)	73.5	72.3	72.7	65.3	70.1	74.4
<b>h) HEALTH &amp; SOCIAL SERVICES</b>						
Unemployment Rate	5.3	5.1	5.8	6.1	5.4	5.5
Employed (000's)	110.8	110.6	109.1	117.7	112.1	109.4
<b>i) ACCOMODATION FOOD &amp; BEVERAGES</b>						
Unemployment Rate	15.1	14.4	12.5	15.6	12.9	12.2
Employed (000's)	82.4	85.1	86.1	92.6	96.6	95.1

## INDUSTRY UNEMPLOYMENT RATES

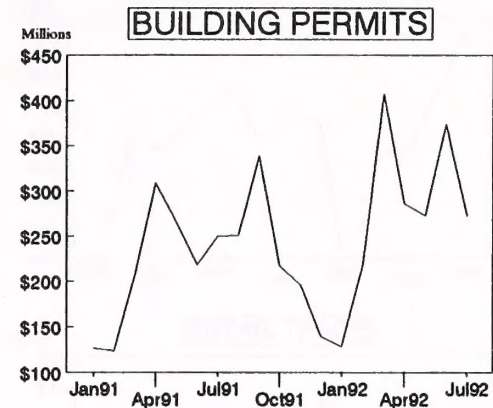




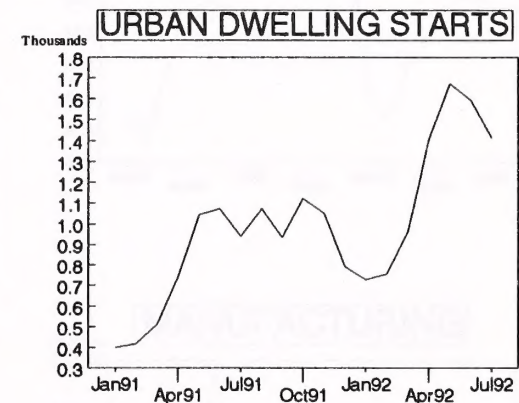




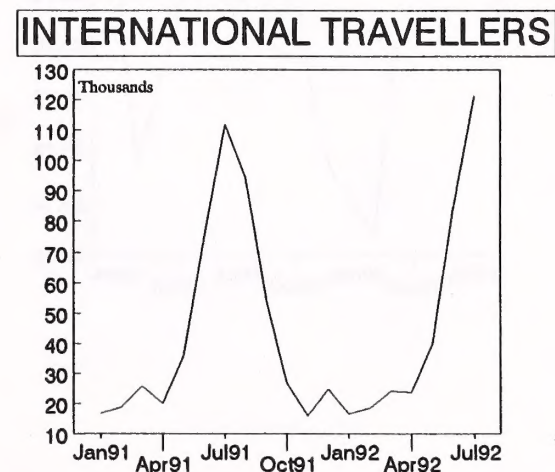
	JANUARY – JULY			JUNE			JULY		
	1991	1992	PER CENT CHANGE	1991	1992	PER CENT CHANGE	1991	1992	PER CENT CHANGE
<b>BUILDING PERMITS (\$millions)</b>									
<b>Alberta</b>									
a) Total Value	1,497.9	1,959.3	30.8	218.2	373.5	71.2	249.6	272.2	9.1
b) Residential	815.9	1,149.0	40.8	136.4	186.2	36.5	151.3	160.9	6.3
c) Industrial	119.9	170.3	42.0	21.0	72.7	246.2	4.3	14.1	227.9
d) Commercial	355.6	341.5	-4.0	46.3	51.0	10.2	48.9	51.0	4.3
e) Institutional/Government	206.5	298.5	44.6	14.4	63.6	341.7	45.1	46.2	2.4



	JANUARY – JULY			JUNE			JULY		
	1991	1992	PER CENT CHANGE	1991	1992	PER CENT CHANGE	1991	1992	PER CENT CHANGE
<b>DWELLING STARTS (urban)</b>									
<b>Alberta</b>									
a) Total	5,133	8,537	66.3	1,075	1,590	47.9	940	1,416	50.6
b) Single Detached	4,270	6,784	58.9	931	1,289	38.5	743	1,020	37.3
c) Two Family	244	436	78.7	68	72	5.9	42	84	100.0
d) Row	291	794	172.9	70	179	155.7	37	152	310.8
e) Apartments	328	523	59.5	6	50	733.3	118	160	35.6



	JANUARY – JULY			JUNE			JULY		
	1991	1992	PER CENT CHANGE	1991	1992	PER CENT CHANGE	1991	1992	PER CENT CHANGE
<b>INTERNATIONAL TRAVELERS NON-RESIDENTS ENTERING</b>									
<b>Alberta</b>									
a) Total	304,163	328,293	7.9	75,648	84,333	11.5	111,652	121,245	8.6
b) U.S.A	238,648	255,386	7.0	59,051	66,960	13.4	89,777	95,712	6.6
c) Germany	12,599	14,215	12.8	3,016	3,221	6.8	4,585	5,838	27.3
d) Netherlands	4,353	5,361	23.2	1,260	1,320	4.8	1,534	1,946	26.9
e) Switzerland	2,824	3,142	11.3	669	514	-23.2	974	1,235	26.8
f) United Kingdom	18,970	19,428	2.4	5,047	4,766	-5.6	6,111	6,325	3.5
g) Hong Kong	739	708	-4.2	151	115	-23.8	299	267	-10.7
h) Japan	6,760	7,684	13.7	1,781	2,120	19.0	2,193	2,736	24.8
i) Australia	2,910	3,383	16.3	680	680	0.0	799	926	15.9

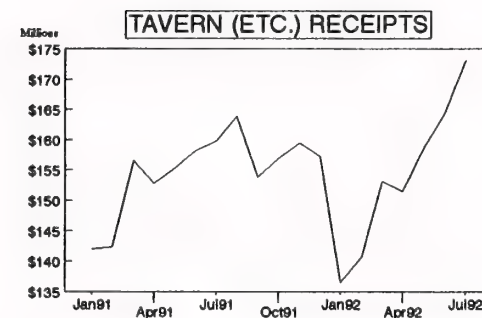


Figures given are for non-residents entering Alberta directly. Consequently, actual totals will be understated since significant numbers of travellers enter via other provinces. For additional tourism statistical data, contact Tourism, Parks and Recreation, Strategic Planning Branch (Tourism) at 427-4322.





	JANUARY – JULY			JUNE			JULY		
	1991	1992	PER CENT CHANGE	1991	1992	PER CENT CHANGE	1991	1992	PER CENT CHANGE
<b>RESTAURANT CATERERS &amp; TAVERN RECEIPTS (\$ Mln)</b>									
<b>Alberta</b>	1,066.7	1,077.9	1.0	158.2	164.3	3.9	159.8	173.0	8.3



	JANUARY – JULY			JUNE			JULY		
	1991	1992	PER CENT CHANGE	1991	1992	PER CENT CHANGE	1991	1992	PER CENT CHANGE
<b>RETAIL TRADE (\$millions)</b>									
<b>Alberta</b>									
<b>a) Total All Stores</b>	10,621.7	10,875.2	2.4	1,662.2	1,709.6	2.9	1,606.3	1,681.7	4.7



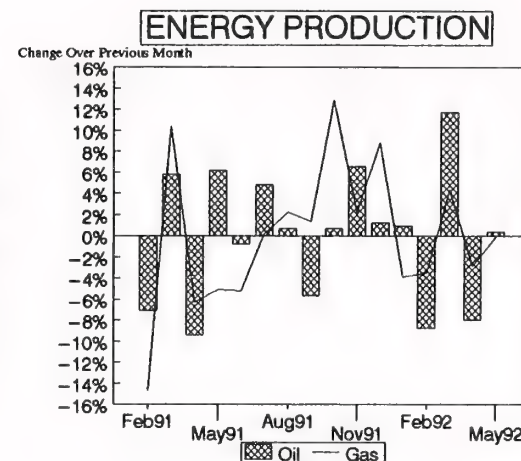
	JANUARY – JULY			JUNE			JULY		
	1991	1992	PER CENT CHANGE	1991	1992	PER CENT CHANGE	1991	1992	PER CENT CHANGE
<b>MANUFACTURING (Value of shipments of goods of own manufacture \$millions)</b>									
<b>Alberta</b>									
<b>a) Total</b>	11,341.6	11,053.6	-2.5	1,651.6	1,666.5	0.9	1,624.0	1,659.3	2.2
<b>b) Food</b>	2,628.2	2,584.2	-1.7	370.5	390.2	5.3	371.3	400.2	7.8
<b>c) Beverage</b>	200.7	213.3	6.3	32.0	35.7	11.6	33.9	32.8	-3.2
<b>d) Primary Metal</b>	516.8	510.1	-1.3	73.2	68.9	-5.9	65.1	62.4	-4.1
<b>e) Metal Fabricating</b>	619.2	539.5	-12.9	93.9	81.3	-13.4	94.6	80.9	-14.5
<b>f) Printing Publishing</b>	445.3	432.0	-3.0	65.9	62.8	-4.7	53.9	56.5	4.8
<b>g) Non-Metallic Mineral Products</b>	393.0	399.9	1.8	68.9	85.1	23.5	74.7	85.4	14.3
<b>h) Petroleum/Coal Products</b>	1,910.5	1,733.3	-9.3	272.7	261.9	-4.0	288.6	280.9	-2.7
<b>i) Chemicals and Chemical Products</b>	1,910.1	1,816.5	-4.9	258.8	251.6	-2.8	258.8	247.4	-4.4
<b>j) Wood</b>	492.7	596.4	21.0	86.7	99.1	14.3	76.7	93.5	21.9
<b>k) Furniture and Fixtures</b>	123.7	121.8	-1.5	17.4	18.5	6.3	16.0	15.9	-0.6
<b>l) Paper and Allied</b>	528.5	622.3	17.7	81.1	91.0	12.2	79.6	96.2	20.9
<b>m) Electronic Products</b>	339.6	344.8	1.5	50.7	55.3	9.1	45.4	46.4	2.2
<b>n) Transportation Equipment</b>	135.8	161.2	18.7	20.9	26.2	25.4	19.7	21.4	8.6
<b>o) Other</b>	193.3	211.4	9.4	27.2	32.2	18.4	26.9	27.7	3.0



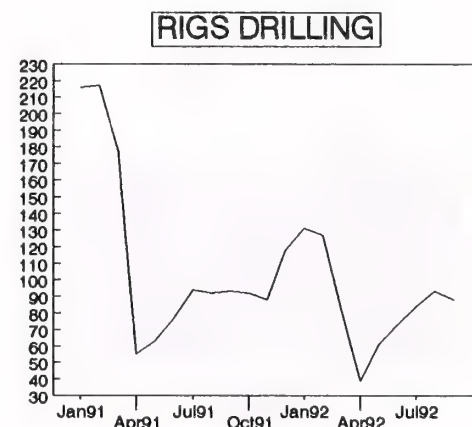




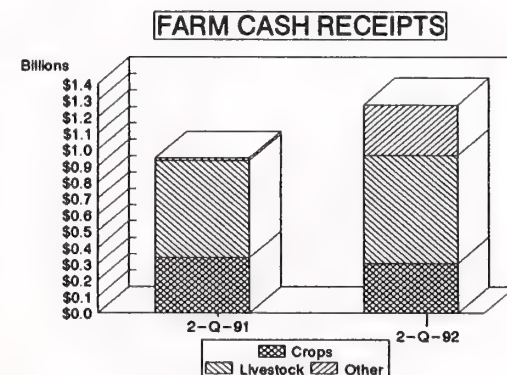
	JANUARY – MAY			APRIL			MAY		
	1991	1992	PER CENT CHANGE	1991	1992	PER CENT CHANGE	1991	1992	PER CENT CHANGE
<b>ENERGY</b>									
Alberta									
a) Natural Gas Production (millions of cubic metres)	51,546.2	55,419.4	7.5	10,106.7	10,999.4	8.8	9,608.6	10,983.7	14.3
b) Crude Oil and Equivalents Production (thousands of cubic metres)	32,521.2	33,658.2	3.5	6,086.0	6,562.2	7.8	6,474.5	6,586.0	1.7



	JANUARY – SEPTEMBER (AVERAGE)			AUGUST			SEPTEMBER		
	1991	1992	PER CENT CHANGE	1991	1992	PER CENT CHANGE	1991	1992	PER CENT CHANGE
<b>RIG ACTIVITY</b>									
Alberta									
a) Drilling Activity	121	86	-28.9	92	93	1.1	93	88	-5.4
b) Available	357	331	-7.3	349	327	-6.3	353	324	-8.2
<b>OIL PRICE (W.T.I. – \$U.S.)</b>	21.37	20.59	-3.6	21.68	21.29	-1.8	21.86	21.92	0.3



	JANUARY – JUNE			JANUARY – MARCH			APRIL – JUNE		
	1991	1992	PER CENT CHANGE	1991	1992	PER CENT CHANGE	1991	1992	PER CENT CHANGE
<b>AGRICULTURE – Farm Cash Receipts (\$millions)</b>									
Alberta									
a) Total From Operations	2,150.6	2,473.5	15.0	1,200.5	1,199.2	-0.1	950.1	1,274.3	34.1
b) Crops	912.0	737.9	-19.1	573.8	432.8	-24.6	338.2	305.1	-9.8
c) Livestock	1,157.3	1,263.8	9.2	561.1	603.9	7.6	596.2	659.9	10.7



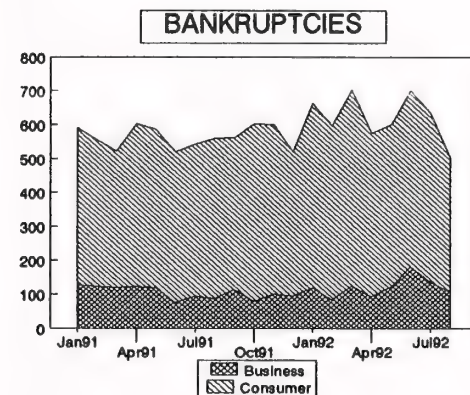




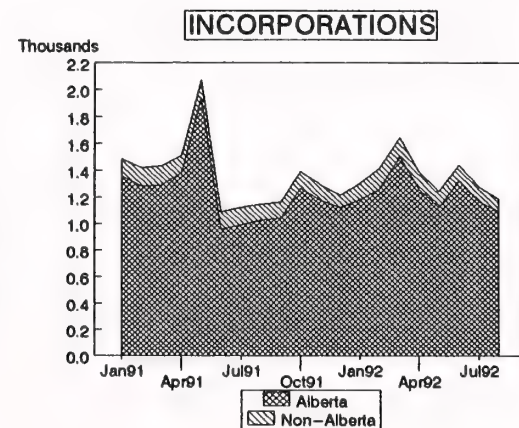
	JANUARY – JULY			JUNE			JULY		
			PER CENT			PER CENT			PER CENT
EXPORTS (\$millions)	1991	1992	CHANGE	1991	1992	CHANGE	1991	1992	CHANGE
<b>Alberta</b>									
a) Total	9,554.2	10,156.3	6.3	1,276.5	1,316.8	3.2	1,172.9	1,511.1	28.8
b) Crude Materials	5,876.2	6,228.8	6.0	706.3	823.1	16.5	717.3	902.8	25.9
c) Fabricated Materials	1,891.2	1,765.2	-6.7	252.3	213.2	-15.5	236.9	252.1	6.4
d) End Products	483.0	508.1	5.2	138.8	57.3	-58.7	41.3	87.5	111.9
e) Other	1,303.7	1,654.2	26.9	179.1	223.1	24.6	177.4	268.8	51.5



	JANUARY – AUGUST			JULY			AUGUST		
			PER CENT			PER CENT			PER CENT
BANKRUPTCIES	1991	1992	CHANGE	1991	1992	CHANGE	1991	1992	CHANGE
<b>Alberta</b>									
a) Business	894	975	9.1	107	136	27.1	88	105	19.3
b) Consumer	3,614	4,006	10.8	449	498	10.9	473	398	-15.9



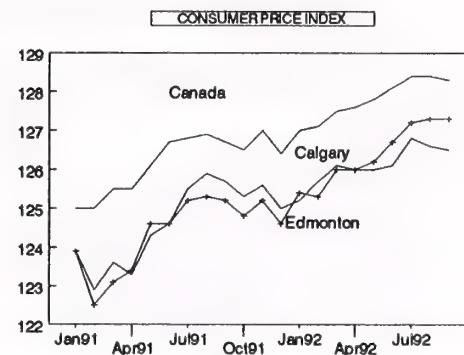
	JANUARY – AUGUST			JULY			AUGUST		
			PER CENT			PER CENT			PER CENT
NEW BUSINESS INCORPORATIONS	1991	1992	CHANGE	1991	1992	CHANGE	1991	1992	CHANGE
<b>Alberta</b>									
a) Alberta Corporations	10,208	9,890	-3.1	991	1,163	17.4	1,022	1,089	6.6
b) Non-Alberta Corporations	1047	995	-5.0	127	116	-8.7	121	93	-23.1



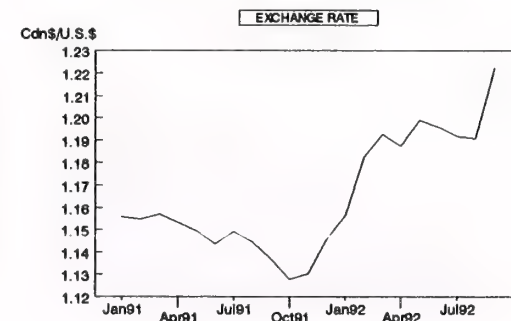




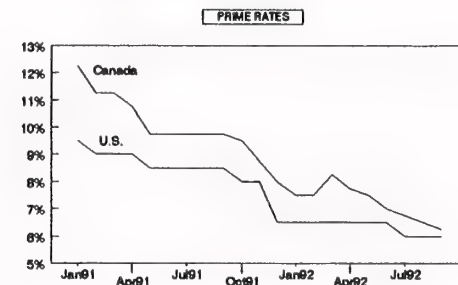
CONSUMER PRICE INDEX 1986=100 (Canada and Selected Cities)	ANNUAL RATES			1992						
	1989	1990	1991	MAR	APR	MAY	JUN	JUL	AUG	SEP
a) Canada	114.0	119.5	126.2	127.5	127.6	127.8	128.1	128.4	128.4	128.3
b) Edmonton	111.8	117.8	124.4	126.0	126.0	126.2	126.7	127.2	127.3	127.3
c) Calgary	110.7	117.6	124.6	126.1	126.0	126.0	126.1	126.8	126.6	126.5
d) Halifax	112.5	118.2	125.1	126.5	126.7	126.3	126.5	126.4	126.3	126.1
e) Toronto	117.9	123.4	117.8	129.4	129.3	129.6	129.9	130.2	130.1	129.7
f) Winnipeg	113.7	118.9	125.0	125.8	126.5	125.9	126.6	127.2	127.5	127.8
g) Vancouver	111.5	117.6	123.7	126.3	126.8	127.0	127.0	127.7	127.9	127.7



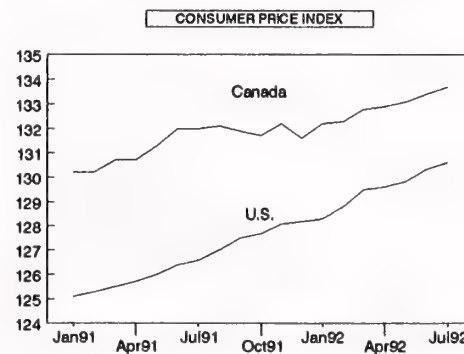
EXCHANGE RATES (in \$CDN)	ANNUAL AVERAGE			1992						
	1989	1990	1991	MAR	APR	MAY	JUN	JUL	AUG	SEP
a) United States	1.1842	1.1668	1.1458	1.1926	1.1875	1.1990	1.1959	1.1917	1.1909	1.2223
b) Japan	0.0086	0.0081	0.0085	0.0090	0.0089	0.0092	0.0094	0.0095	0.0094	0.0100
c) Germany	0.6403	0.7234	0.6934	0.7180	0.7206	0.7387	0.7608	0.8001	0.8240	0.8431
d) United Kingdom	1.9415	2.0808	2.0275	2.0564	2.0871	2.1689	2.2187	2.2859	2.3161	2.2559
e) France	0.1858	0.2147	0.2039	0.2115	0.2131	0.2197	0.2260	0.2371	0.2428	0.2478



INTEREST RATES (Prime Rates)	ANNUAL AVERAGE			1992						
	1989	1990	1991	MAR	APR	MAY	JUN	JUL	AUG	SEP
a) Canada	13.4	14.1	9.9	8.25	7.75	7.50	7.00	6.75	6.50	6.25
b) United States	10.9	10.0	8.4	6.50	6.50	6.50	6.50	6.00	6.00	6.00



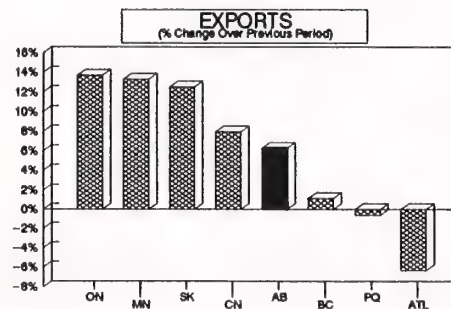
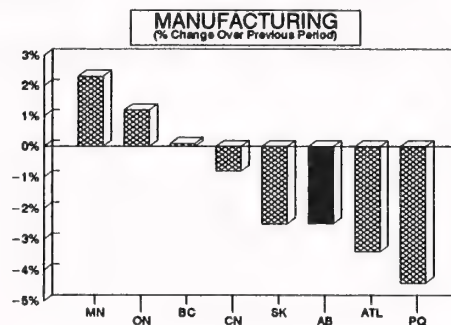
CONSUMER PRICE INDEX 1985=100 (Selected Countries)	ANNUAL AVERAGE			1992						
	1989	1990	1991	JAN	FEB	MAR	APR	MAY	JUN	JUL
a) Canada	118.7	124.4	131.4	132.2	132.3	132.8	132.9	133.1	133.4	133.7
b) United States	115.2	121.4	126.6	128.3	128.8	129.5	129.6	129.8	130.3	130.6
c) Japan	103.7	106.9	110.4	111.2	111.1	111.6	112.8	112.9	112.8	N/A
d) Germany	104.2	107.0	110.7	113.1	113.8	114.2	114.5	115.0	115.2	115.2
e) United Kingdom	121.8	133.4	141.2	143.4	144.1	144.5	146.8	N/A	N/A	N/A
f) France	112.6	116.4	120.0	122.0	122.3	122.6	122.9	123.2	123.4	123.7





# INTERPROVINCIAL COMPARISON OF ECONOMIC INDICATORS

	ATL.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	CN.
<b>UNEMPLOYMENT RATE</b> (unadjusted)								
a) SEPTEMBER 1991	13.1	11.3	8.4	8.5	6.2	7.4	8.9	9.3
b) SEPTEMBER 1992	13.2	11.5	10.5	8.1	7.3	8.4	9.7	10.4
<b>EMPLOYED</b> (unadjusted 000's)								
a) SEPTEMBER 1991	936	3,030	4,780	500	454	1,252	1,509	12,461
b) SEPTEMBER 1992	932	3,012	4,705	491	444	1,243	1,521	12,349
c) Percent Change	-0.4	-0.6	-1.6	-1.8	-2.2	-0.7	0.8	-0.9
<b>TOTAL WAGES AND SALARIES</b> (adjusted seasonally \$millions)								
a) JULY 1991	1,764.9	6,439.2	11,941.9	908.6	718.6	2,808.8	3,498.5	28,245.0
b) JULY 1992	1,779.0	6,568.1	12,204.9	930.6	728.1	2,874.5	3,604.6	28,856.3
c) Percent Change	0.8	2.0	2.2	2.4	1.3	2.3	3.0	2.2
<b>RETAIL TRADE</b> (unadjusted \$millions)								
a) JANUARY - JULY 1991	8,165.9	25,490.8	37,487.8	3,506.1	2,967.5	10,621.7	13,163.0	101,698.3
b) JANUARY - JULY 1992	8,346.4	25,658.4	37,955.5	3,542.9	3,014.6	10,875.2	13,381.7	103,084.3
c) Percent Change	2.2	0.7	1.2	1.0	1.6	2.4	1.7	1.4
<b>MANUFACTURING</b> (value of shipments of goods of own manufacture in \$millions)								
a) JANUARY - JULY 1991	7,548.1	38,916.7	83,835.7	3,510.0	2,207.6	11,341.6	13,682.6	161,076.5
b) JANUARY - JULY 1992	7,292.6	37,191.6	84,827.1	3,590.9	2,152.2	11,053.6	13,693.4	159,825.8
c) Percent Change	-3.4	-4.4	1.2	2.3	-2.5	-2.5	0.1	-0.8
<b>AGRICULTURE</b> (Farm Cash Receipts from farming operations \$millions)								
a) JANUARY - JUNE 1991	407.7	1,814.2	2,505.5	1,009.3	2,118.6	2,150.6	606.1	10,612.2
b) JANUARY - JUNE 1992	399.6	1,809.7	2,795.1	1,079.4	2,353.8	2,473.5	597.4	11,508.4
c) Percent Change	-2.0	-0.2	11.6	6.9	11.1	15.0	-1.4	8.4
<b>EXPORTS</b> (\$millions)								
a) JANUARY - JULY 1991	4,098.2	14,362.5	38,111.9	1,822.5	3,335.4	9,554.2	9,216.7	80,618.0
b) JANUARY - JULY 1992	3,840.1	14,283.3	43,326.3	2,064.3	3,752.7	10,156.3	9,314.7	87,021.9
c) Percent Change	-6.3	-0.6	13.7	13.3	12.5	6.3	1.1	7.9







## SOURCES OF INFORMATION

Agriculture:	Statistics Canada Catalogue No. 21-001 <u>Farm Cash Receipts</u>
Bankruptcies:	Consumer and Corporate Affairs Canada, Superintendent of Bankruptcy
Building Permits:	Statistics Canada Catalogue No. 64-001 <u>Building Permits</u>
Business Incorporations:	Corporate Registry, Alberta Consumer & Corporate Affairs
Consumer Price Index:	Statistics Canada, Catalogue No. 62-002 and International Monetary Fund, <u>International Financial Statistics</u>
Dwelling Starts:	Statistics Canada Catalogue No. 64-002 <u>Housing Starts and Completions</u>
Energy Production and Oil Prices:	Alberta Energy Resources Conservation Board <u>Alberta Energy Resources Industries, Monthly Report</u>
Exchange Rates:	<u>Bank of Canada Review</u>
Exports:	Statistics Canada Catalogue No. 65-001 <u>Summary of Canadian International Trade</u>
Interest Rates:	<u>Bank of Canada Review</u>
International Travelers:	Statistics Canada Catalogue No. 66-001 <u>Travel Between Canada and Other Countries</u> and Statistics Canada Catalogue No. 63-011 <u>Restaurant, Caterer and Tavern Statistics</u>
Manufacturing:	Statistics Canada Catalogue No. 31-001 <u>Inventories, Shipments and Orders in Manufacturing</u>
Retail Trade:	Statistics Canada Catalogue No. 63-005 <u>Retail Trade</u>
Rig Activity:	Canadian Association of Oilwell Drilling Contractors
Unemployment/ Employment:	Statistics Canada Catalogue No. 71-001 <u>The Labour Force</u> (Industry statistics compiled by Alberta Career Development & Employment).
Wages and Salaries:	Statistics Canada Catalogue No. 72-005 <u>Estimates of Labour Income</u>

All series except international prices and business incorporations are also available on the Alberta Statistical Information System (ASIST).

Many of the figures presented in this report are preliminary estimates subject to revision.











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